

## Final Report Student Affairs Committee 2018 — 2019

This year the Student Affairs Committee met seven times. Here are highlights of the seven topics we covered:

### 1. Engage and Maxient Software

- Engage Software
  - The main function of this platform is to enhance student engagement and self-management in the more than 400 Registered Student Organizations on campus
  - Has a mobile app for event check-in
  - It is a co-curricular pathway and is able to generate an activity transcript
- Maxient Software
  - This software manages behavior records in the Dean of Students Office
  - There is a conduct manager who is able to view and manage all behavior records
  - DOSO manages Academic Misconduct, non-Academic Misconduct, CARE team and Behavioral Intervention Team

### 2. Suicide Prevention

- WSU Suicide Prevention Initiative
  - Two types of training
    1. Kognito a 15 – 45 minute interactive avatar training
    2. Mental Health First Aid an 8 hour in-person training
      - a. USE of ALGEE method (Assess, Listen, Give, Encourage, Encourage)
  - National rate of student suicide is 7 per 100,000; WSU is 1 per year
- JED Campus Project
  - A 4 year externally funded project. Its strategic plan has 15 parts and each part is ranked green, yellow or red. WSU has no green rankings. Idea is to continually improve to meet the needs of students and staff
- Quick CAPS Update
  - CAPS has seen an increase in demand for its services
  - CAPS had a \$500,000 budget increase in FY 2017 and hired 4 additional counselors, 1 receptionist and 3 post-doctoral psychology interns. For 1 year the interns were not hired and those funds were used to renovate and create 7 new offices.
  - Waiting List issue is problematic but everyone is triaged
  - CAPS cannot staff its way out of the problem. It is looking at a new service model.

### 3. Study Skills Academy

- Free service to all WSU students and based in Academic Success Center
- Study Skills Counseling: Study Skills Counseling: One-on-one counseling to WSU undergraduate students. Their current study habits are analyzed and a success plan is created.
  - Improve test-taking abilities/preparation strategies
  - Prevent and overcome test-anxiety
  - Learn more efficient study strategies
  - Time Management
  - Master textbook/course material
  - Improve concentration skills

- Revamp approach to memorization
    - Prevent and/or manage stress
  - Procrastination Accountability Group: Open to both undergraduate and graduate students.
    - Biweekly sessions to offer students a confidential, safe space to explore their procrastination
    - Offered fall and winter semesters
    - Run by an experienced Study Skills Specialist
  - Pre-Med Learning Performance Group
    - Discover and explore evidence-based study strategies applicable to science and general courses
    - Facilitated by certified Study Skills Coaches
  - Student Success Workshops
    - Each semester ASC offers workshops on study skills, financial literacy and math literacy topics
  - First Year Seminar (FYS 1000)
    - This is a 16 week 1 credit graded seminar that is interactive, brain-based study skills course aimed at first-year students
  - Services for Staff and Campus Community
    - Offers the following free services:
      1. Guest Lecture—30 to 90 minute presentations on study skills to your class(es)
      2. Staff Professional Development—Study Skills Academy collaborates with Advisor Training Academy
      3. Staff/Faculty Individual Consulting—collaborate one-on-one with a Specialist to create an individualized plan most appropriate for your student population
4. Warrior VIP
- Acronym for Vision and Impact Program
  - Premise is that students who engage before they enter school have a better chance of success.
  - It is a learning community that supports the success of 250 entering first year students each year through graduation.
  - Has 2 components:
    - Pre-college program
      1. 3 workshops in senior year of high school
      2. Idea is to know the university and form relationships with faculty and staff
    - A Learning Community once they are here. Students do not have to be part of the Pre-college program to be in the Learning Community
  - Partners with the Office of the Provost, Office of Multicultural Student Engagement, Office of Student Financial Aid, Dean of Students Office, Career Services, Office of Economic Development and the universities learning communities.
5. RCM Budget Model
- The new RCM budget model was presented using Fiscal Year 2017 real data from 1 school/college for a fictitious School of Architecture

- It will “go live” for FY 2021
  - University will be divided into Revenue Generating Units (RGUs) and Non-Revenue Generating Units (NGUs)
  - Expenses and Cost Allocation
    - Undergraduate tuition will be allocated with 25% to the school/college of the major and 75% to the school/college of instruction
    - 100% of differential tuition to the school/college of the major
    - Student service fee same split as base tuition
    - Registration fee 100% to school/college of the major
    - Course material fees 100% to the school/college of the major
  - All financial aid will be “netted” against the RGU gross tuition revenue
  - Expenses in RCM are in 2 categories:
    - Direct Expenses—salaries, fringe benefits, supplies, travel, etc.
    - Cost of support units—charging the RGUs for some portion of a central service like C&IT, utilities, deferred maintenance
  - All costs of NGUs are allocated amongst 3 different categories each with 1 unique cost driver
    - Student/total credit hours
    - General/direct expenses
    - Space/unit square footage
  - Each RGU is allocated a portion of the costs in each category based on the cost driver
  - Additional Model Elements
    - Subvention
    - Strategic Funding
6. Anthony Wayne Drive Apartments
- Corvias partnership continues
  - AWD Apartments Phase I opened August 25, 2018 with 400 beds; Phase II will open July, 2019 with an additional 440 beds
  - DeRoy is coming down and Chatsworth is being gutted and rebuilt as Chatsworth Suites
  - Two Corvias scholars were chosen and awarded \$12,500 scholarship each
  - BOG can veto any room rate raise greater than 3%
  - Towers Café is being expanded 5,500 sq. feet and roughly 340 seats
  - Tour of AWD Apartments
7. Update from Library Dean
- Dean surveyed his employees and library system will create seed libraries throughout the community
  - Three pillars to library system: Student Success and Retention, Scholarship and Community Engagement
    - He wants to add a fourth pillar: Organizational Development
  - Ran the STEAM Challenge this year and wants to organize and run it next year and in the future
8. We had a Potluck holiday lunch for the December meeting
9. We also had a tour of the Athletic complex, a golf lesson compliments of the Golf team followed by a baseball game with hot dog, chips and drink on May 1

The Chair would like to thank the committee:

Deanna Cavanaugh	Michael Horn	Shauna Reeves
Margit Chadwell	Barbara Jones	Brad Roth
Jennifer Crystal	Amanda Levitt	Krysta Ryzewski
Kristina Curtiss	Justin Long	Ali Salamey
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Kelly Driscoll	Victoria Pardo	Jennifer Wareham
Bilal Hammoud	Rachel Pawlowski	mark wenzel
Carolyn Herrington	Michele Ronnick	

The Chair would also like to thank our guests:

Nikolina Camaj	Kenya Swanson
Heather Marx	Jeff Bolton
Ricardo Villarosa	Tim Michael
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Stef Kastely	Jon Cawthorne
Angela Zanardelli Sickler	

Respectfully Submitted,

Naida Simon, Chair