

## Charges to Standing Committees 2023-24

### Budget:

- Suggestions for Bylaws amendments (one possibility to consider: would it be wise for budget to have a vice chair who would expect to serve for 2-year terms, so that there is a continuity of leadership but opportunities for more to participate?)
- Hold an annual meeting to review and report on Development Office's budgets and productivity (and include particular attention to information about increases in numbers and types of funded faculty titles)
- Hold a once-a-year meeting in late February-early March for Budget Committee with the chairs and members of departmental and school/college Budget Advisory Committees (BACs)
- Consider the distribution of indirect costs: should there be a recommendation from the Senate for a change to give more of the funding back to schools/depts/Pis? (Perhaps this should be a joint meeting of Research, FSST and Budget)
- Request a full reporting on the Medical School budget, including FMRE and PEPPAP as well as General Fund sources and uses.
- Consider asking for a report on trends in the salaries/numbers of tenure track/tenured and research, clinical and teaching faculty university-wide, and similar trends in salaries/numbers of assistant/associate VPs and assistant/associate deans, etc.
- Consider focusing requests for information on salary trends in particular on PT faculty budgets in each of the schools/colleges and whether there is a way to rationalize relationship of PT faculty numbers to enrollments and how PT faculty are paid.
- Towards end of academic year, ask for a report on first year of block tuition
- Consider whether there are unnecessary administrative hurdles within the scope of the Budget Committee's concerns that could be removed and whether this will require statutory changes? Dean or chair directives? Faculty activism? Etc.