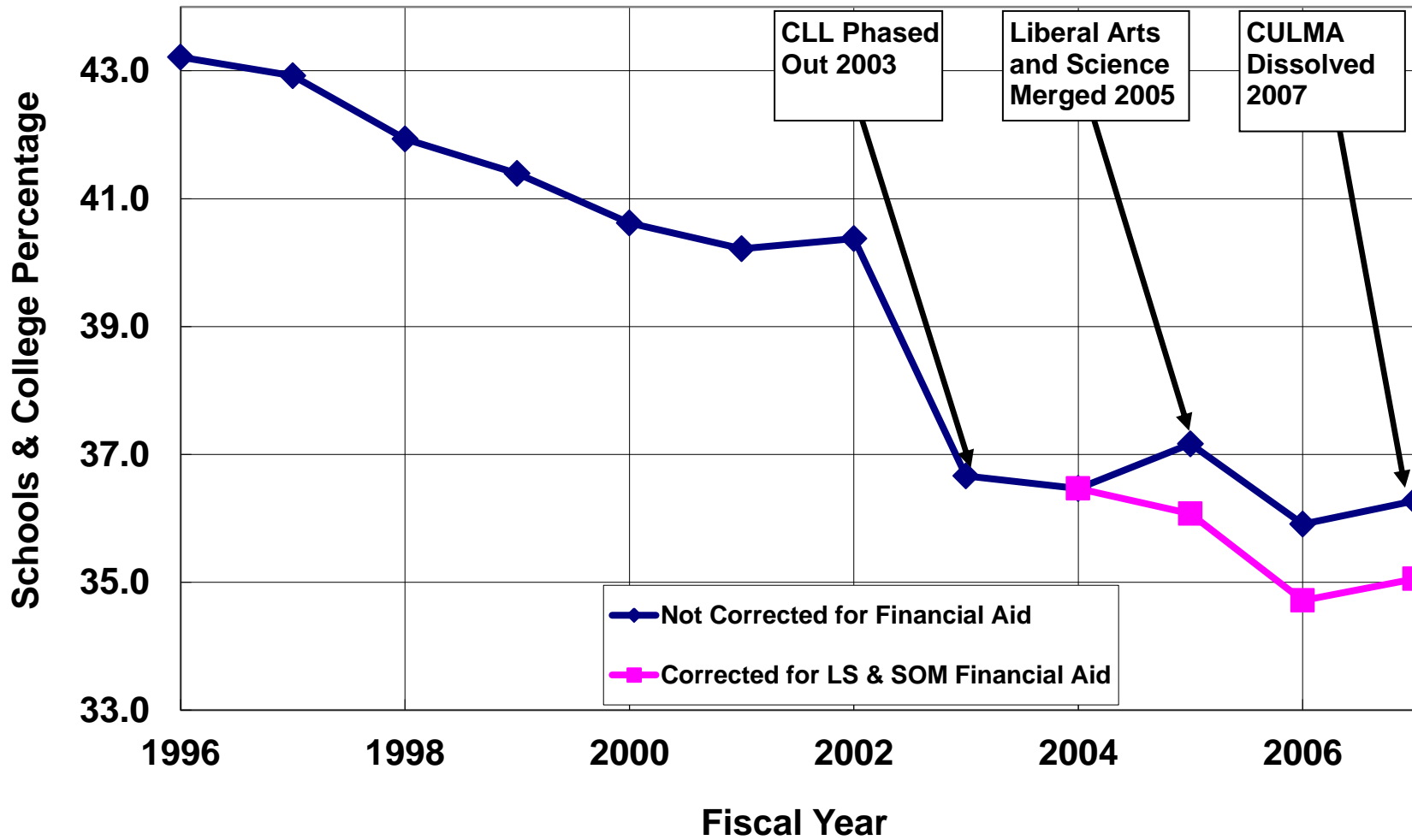


# Schools and Colleges Percentage of General Fund Expenditures (Ref: WSU Annual General Fund Budget Books)



<b>Data for % Schools &amp; Colleges/ General Fund versus Fiscal Year from WSU Budget Books</b>									
Date Spreadsheet Updated:		May 23, 2007							
Year	Footnote	General Fund Total (M\$)	FY+1 Budget Book Page, 3	Schools & Colleges (M\$)	FY+1 Budget Book Page, 3	% General Fund Calculated	% General Fund Pie Chart	% Diff. Calc - Pie Chart	FY Bud. Book Page
2007	7	489.292	11,4	177.487	11	36.27	54.2	17.9	4
2006		472.739	15	169.749	15	35.91	56.3	20.4	8
2005	6	442.367	13	164.406	13	37.17	58.0	20.8	5
2004		418.919	17	152.767	17	36.47	N/A		
2003	5	411.043	19	150.692	23	36.66	N/A		
2002		392.629	15	158.519	19	40.37			
2001		381.117	17	153.277	18	40.22			
2000		361.81	19	146.961	20	40.62			
1999		349.097	13	144.504	15	41.39			
1998		328.99	39	137.963	40	41.94			
1997		314.042	39	134.79	40	42.92			
1996		303.466	xxxix	131.135	xxxx	43.21			
<b>Notes:</b> 1. 2005 was the First year the pie chart appeared in WSU Budget Book									
2. Page numbers in the WSU General Fund budget books for the years shown follow the columns with the budget amounts.									
3. Budget information was taken from the approved budgets in the FY budget book of the following year, FY+1, e.g., FY 2006 data were taken from the FY 2007 budget book.									
4. FY+1 data not available.									
5. CLL phased out.									
6. Liberal Arts and Science merged.									
7. CULMA dissolved.									
Year		General Fund Total (M\$)	FY+1 Budget Book Page, 3	Schools & Colleges (M\$)	FY+1 Budget Book Page, 3	% General Fund Calculated	LS & SOM Financial Aid 1,2	Corrected Schools & Colleges (M\$)	Corrected % General Fund Calculated
2007		489.292	11	177.487	11	36.27	5.978	171.509	35.05
2006		472.739	15	169.749	15	35.91	5.632	164.117	34.72
2005		442.367	13	164.406	13	37.17	4.834	159.572	36.07
2004		418.919	17	152.767	17	36.47	0.0	152.767	36.47
Note 1. Financial aid was transferred in FY 2005 to the budgets of LS and SOM. See pp.29 & 39 of the WSU FY 2005 Budget Book.									
Note 2. Financial aid increased in 2006 & 2007 due to tuition increases. See pp. 32 & 40 and 25 & 34 for FY 2006 & FY 2007, respectively.									
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