

Academic Senate Budget Committee 2023-2024

Academic Senate Plenary Session
May 1, 2024



Members

- Linda Beale (LAW)
 - Stephen Calkins (LAW)
 - Wei Chen (ONC, MED)
 - Chris Collins (MUSIC, CFPCA)
 - Damecia Donahue (LIBR)
 - Brian Edwards (BMI, MED)
 - David Goldberg (AAS, CLAS)*
 - John Heinrichs (BUS)**
 - Christine Jackson (MBMT, BUIS)
 - Satinder Kaur (OBG, MED)
 - Santanu Mitra (BUS)
 - Andrea Sankar (Chair, CLAS)
 - Huda Syed (Student rep)
 - Wassim Tarraf (HC SCI, EACPH)
 - Karin Tarpenning (UPTF) *
- *Liaisons, ** Invited non-voting member



Liaisons and Guests

- Bethany Gielczyk, Acting VP Finance
- David Ripple VP, Development and Alumni Affairs President, Wayne State University Foundation
- David Massaron, Senior VP for Finance and Business Operations and Treasurer
- Rob Davenport (Associate VP, FP&M)
- Ken Doherty (Assistant VP of P&SS)
- Brelanda Mandija (Sr. Director, Budget and Planning)
- All appropriate staff



Major Items covered

- Update on School of Public Health
- Update on replacement for Scott Hall
- Medical School tuition
- Campus Housing Room and Board Rate
- Update on endowment, fund raising organization, and new capitol campaign
- Update on major capitol projects
- President's office restructuring
- Update on searches for administrative lines



Major Projects

- Repairs and Maintenance to Parking Structures 2 & 4
- DeRoy Auditorium
- FAB HVAC
- Lande Hall- Chiller replacement
- Scott Hall-Chiller replacement
- Cohn Bldg renovation
- Matthaei
- Magnetic Resonance Research Core relocation

