

Academic Senate Budget Committee 2021-2022

Academic Senate Plenary Session
May 4, 2022



Members

- Leela Arava
- Linda Beale
- Paul Beavers (chair)
- Stephen Calkins
- Wei Chen
- David Edelman
- Wen Li
- Santanu Mitra
- Charles Parrish
- Sean Peters
- Stella Resko
- Wassim Tarraf
- Ricardo M. Villarosa
- William Volz
- Sudip Datta (Non-Senate Member)



Liaisons and Guests

- Lukis Bagdon (Student Senate)
- Kristen Chinery (AAUP-AFT)
- Paul Dubinsky (Graduate School)
- Mahmoud Suliman (GEOC)
- Karin Tarpenning (UPTF)
- Danielle Aubert (Guest)
- Louis Romano (Guest)



Presenters

- Finance and Business Operations
 - David Massaron
 - Rebecca Cooke
 - Tamaka Butler
 - Robert Davenport
 - Ken Doherty
 - Ashley Flintoff
 - Brelanda Mandija
- Development and Alumni Affairs
 - Susan Burns
 - Peter R. Caborn
 - Heidi Coates
 - Tracy Utech
 - Neco Walker
 - Sharon Progar



Issues

- Transition from Rebecca Cooke to David Massaron
 - Expanding upon a tradition of openness
- The University Budget
 - Setting the timeline for budget development
 - Working toward an all-funds budget
 - Working toward a multiyear budget
- Factors that drive budgets: structural deficits, enrollment, state support
- Responsibility Centered Management



Issues, Continued

- Transition from differed maintenance to preventative maintenance
- The initiation of the new Capital Campaign
 - Probable goal of \$1 billion
 - Currently in the silent phase
- Progress on policy for funding named faculty positions
- Meeting between the Budget Committee and the Budget Advisory Committees of the schools and colleges
 - Budget reforms give new impetus to co-operation

