

## Online Task Force

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Chemistry

Libraries

Provost – Co-Chair

Registrar

C&IT

Social Work

English

Online Programs

Communication

Computer Science

Business

Education/Instructional Technology

Pharmacy

Libraries – Co-chair

### Objectives

Specifically, the Task Force is charged with establishing the parameters to support the development, delivery, and review of online courses and programs.

## New University Rumble Fellowship Policy

College	UGRF 2011-2012	Rumble 2011-2012	Expanded Rumble 2012-2013	Percent of total awards	Percent of total PhDs awarded 2006-10
Business	1	1	1	1%	0%
Education	1	1	2	2%	12%
Engineering	7	9	21*	21%*	21%*
Fine Perf. Comm. Arts	2	4	6	6%	4%
Liberal Arts and Sci	20	29	43*	42%*	42%*
Medicine (+MBG/MCT)	10	9	18	18%	15%
Nursing	0	2	2	2%	3%
Pharmacy, Hlth Sci	2	1	2	2%	2%
Social Work	2	1	3	3%	1%
New Institutional CTS Department	**	**	4	4%	**
<b>TOTAL</b>	<b>45</b>	<b>57</b>	<b>102</b>		

\* *Computer Science 2012-2013 award totals have been moved from Liberal Arts & Sciences to Engineering, reflecting the transfer of the Computer Science Department to Engineering in 2011.*

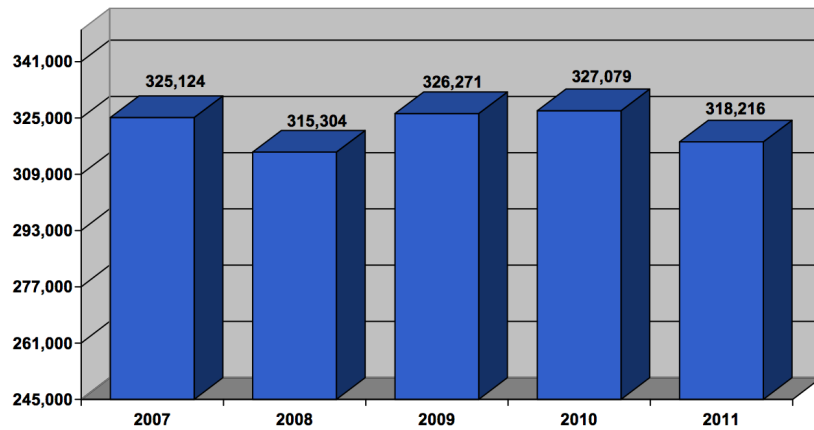
\*\* *Department created in August, 2010.*

## Example: CLAS

College/Department	# of Graduates 2006-2010	% of Total PhDs Awarded 2006-2010	# of Rumble Allocations 2012-13	% of Total Awards 2012-2013
<b>Liberal Arts &amp; Sciences</b>	<b>316</b>		<b>43</b>	
Anthropology	8	2.53%	1	2.33%
Biological Sciences	19	6.01%	3	6.98%
Chemistry	89	28.16%	11	25.58%
Classical Mod Lang, Lit & Cult	11	3.48%	2	4.65%
Communication Sci & Disorders	5	1.58%	1	2.33%
Economics	15	4.75%	2	4.65%
English	20	6.33%	3	6.98%
History	8	2.53%	1	2.33%
Mathematics	13	4.11%	2	4.65%
Nutrition & Food Science	8	2.53%	1	2.33%
Philosophy	1	0.32%	0	0.00%
Physics	19	6.01%	3	6.98%
Political Science	13	4.11%	2	4.65%
Psychology	61	19.30%	8	18.60%
Sociology	26	8.23%	3	6.98%

# Enrollment data Fall 2011: Credit hours

Graph 6b – Credit Hours Generated Excluding Graduate Medical Education  
Fall 2007 - 2011



Change -2.7%  
Loss of about \$3.5 million

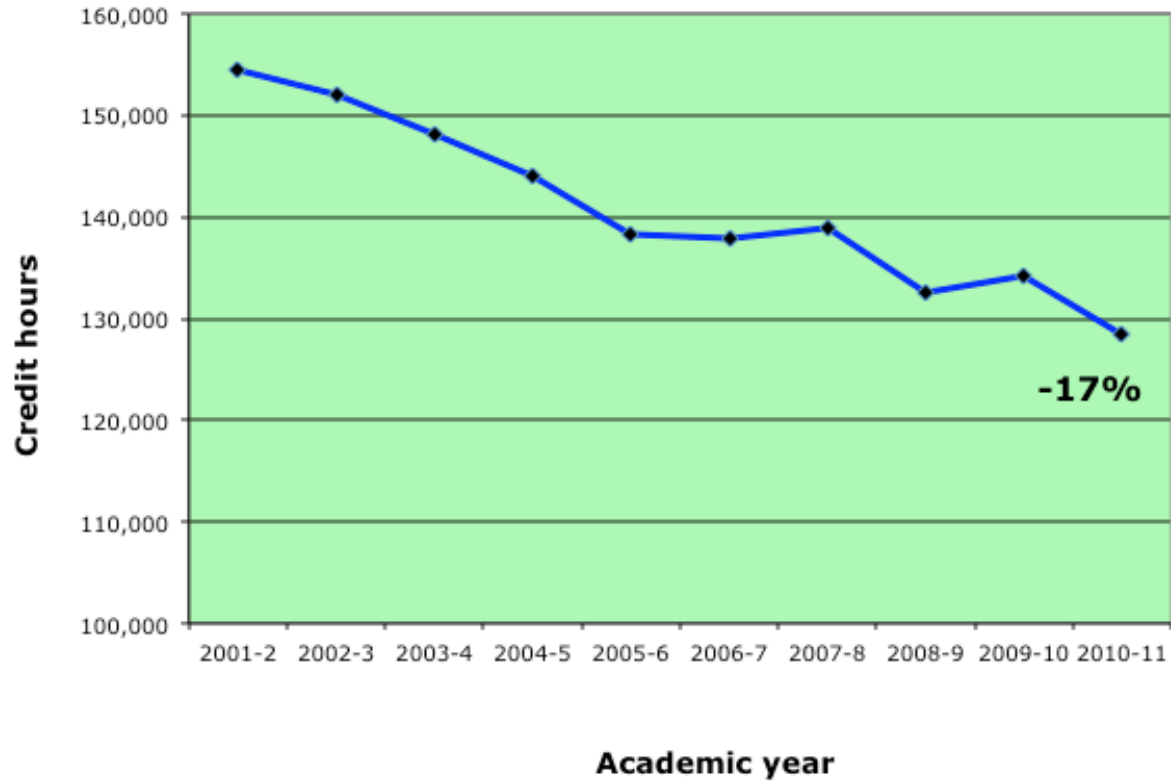
Undergraduate	2010	2011	10-11 Difference	10-11 % Change
a. Business Administration	25,552	25,061	-491	-1.9%
b. Education	20,949	19,013	-1,936	-9.2%
c. Engineering	11,963	14,727	2,764	23.1%
Fine, Performing & Communication Arts	23,836	24,230	394	1.7%
Liberal Arts & Sciences	137,367	130,903	-6,464	-4.7%
Nursing	3,508	3,213	-295	-8.4%
g. Pharmacy & Health Sciences	3,547	3,784	237	6.7%
Social Work	2,897	3,116	219	7.6%
h. Urban, Labor & Metropolitan Affairs	0	0	0	0.0%
<b>Subtotal</b>	<b>229,619</b>	<b>224,047</b>	<b>-5,572</b>	<b>-2.4%</b>

Graduate	2010	2011	10-11 Difference	10-11 % Change
Business Administration	5,745.5	5,067.0	-678.5	-11.8%
Education	10,434.0	9,579.0	-855.0	-8.2%
Engineering	5,173.5	5,301.0	127.5	2.5%
Fine, Performing & Communication Arts	2,085.0	1,974.5	-110.5	-5.3%
Graduate School	235.5	215.0	-20.5	-8.7%
Law	153.0	155.0	2.0	1.3%
Liberal Arts & Sciences	11,763.0	10,930.0	-833.0	-7.1%
d. Library & Information Science	3,574.5	3,292.0	-282.5	-7.9%
e. Lifelong Learning	0.0	0.0	0.0	0.0%
Medicine	2,821.5	2,625.5	-196.0	-6.9%
Nursing	2,412.0	2,669.0	257.0	10.7%
Pharmacy & Health Sciences	3,596.5	3,662.5	66.0	1.8%
Social Work	7,207.0	7,415.5	208.5	2.9%
<b>Subtotal</b>	<b>55,201.0</b>	<b>52,886.0</b>	<b>-2,315.0</b>	<b>-4.2%</b>

Professional	2010	2011	10-11 Difference	10-11 % Change
Law	7,916.0	7,474.0	-442.0	-5.6%
i. Graduate Medical Education	0.0	0.0	0.0	0.0%
MD Program	29,884.5	29,359.0	-525.5	-1.8%
<b>School of Medicine Total</b>	<b>29,884.5</b>	<b>29,359.0</b>	<b>-525.5</b>	<b>-1.8%</b>
Pharmacy & Health Sciences	4,458.0	4,450.0	-8.0	-0.2%
<b>Subtotal</b>	<b>42,258.5</b>	<b>41,283.0</b>	<b>-975.5</b>	<b>-2.3%</b>

All Levels	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	10-11 Difference	10-11 % Change
<b>Total</b>	<b>305,244.0</b>	<b>321,982.5</b>	<b>330,729.5</b>	<b>334,136.0</b>	<b>336,258.5</b>	<b>341,235.5</b>	<b>327,504.5</b>	<b>343,448.0</b>	<b>327,078.5</b>	<b>318,216.0</b>	<b>-8,862.5</b>	<b>-2.7%</b>

## Graduate Credit Hours



## Graduate Credit Hours by College: Ten year changes

Program	2001-2	2010-11	percent change	credit hour change
Business adm	19183	13848	-27.8%	-5,335
Education	46108	25529	-44.6%	-20,579
Engineering	23519	11239	-52.2%	-12,280
FPCA	4164	4426	6.3%	262
Grad school	8063	544	-93.3%	-7,519
Law	1192	286	-76.0%	-906
CLAS	27191	25137	-7.6%	-2,054
Library	0	8488		
Medicine	5166	5956	15.3%	790
Nursing	2702	7031	160.2%	4,329
Pharmacy	5798	9548	64.7%	3,750
SW	11384	16359	43.7%	4,975
Total	154470	128391	-16.9%	-26,079

