

Wayne State University

Enrollment to Graduation

*Realizing Our Collective Goals Through
Collaborative and Strategic Engagement*

Academic Senate
April 3, 2013

Enrollment Overview

- Fall 2012/Winter 2013
- Student Characteristics
- Fall 2013 Update



University Enrollment

Fall 2011 v. Fall 2012

	<u>Fall 2011</u>	<u>Fall 2012</u>	<u>Change</u>	
	<u>Final</u>	<u>Final</u>	<u>#</u>	<u>%</u>
Undergraduate				
New	4,814	4,868	54	1.1%
Continuing	<u>15,063</u>	<u>14,474</u>	<u>-589</u>	<u>-3.9%</u>
Total	19,877	19,342	-535	-2.7%
Graduate				
New	1,559	1,650	91	5.8%
Continuing	<u>6,213</u>	<u>5,838</u>	<u>-375</u>	<u>-6.0%</u>
Total	7,772	7,488	-284	-3.7%
Professional				
New	598	554	-44	-7.4%
Continuing	<u>1,539</u>	<u>1,554</u>	<u>15</u>	<u>1.0%</u>
Total	2,137	2,108	-29	-1.4%
Total				
New	6,971	7,072	101	1.4%
Continuing	<u>22,815</u>	<u>21,866</u>	<u>-949</u>	<u>-4.2%</u>
Total	29,786	28,938	-848	-2.8%

University Enrollment

Winter 2012 v. Winter 2013

	<u>Winter 2012</u>	<u>Winter 2013</u>	<u>Change</u>	
	<u>Final</u>	<u>Final</u>	<u>#</u>	<u>%</u>
Undergraduate				
New	1,120	1,033	-87	-7.77%
Continuing	<u>17,146</u>	<u>16,784</u>	<u>-362</u>	<u>-2.11%</u>
Total	18,266	17,817	-449	-2.46%
Graduate				
New	585	605	20	3.42%
Continuing	<u>6,826</u>	<u>6,430</u>	<u>-396</u>	<u>-5.80%</u>
Total	7,411	7,035	-376	-5.07%
Professional				
New	309	305	-4	-1.29%
Continuing	<u>1,811</u>	<u>1,776</u>	<u>-35</u>	<u>-1.93%</u>
Total	2,120	2,081	-39	-1.84%
Total				
New	2,014	1,943	-71	-3.53%
Continuing	<u>25,783</u>	<u>24,990</u>	<u>-793</u>	<u>-3.08%</u>
Total	27,797	26,933	-864	-3.11%

Student Characteristics

Fall 2012

	<u>Total</u>	<u>Undergrad</u>	<u>Graduate</u>	<u>Professional</u>
Student Enrollment	28,938	19,342	7,488	2,108
Full-time Status	63%	64%	52%	93%
Average Credit Load	10.7	11.3	7.2	19.4
Average Age	26	24	32	26
Michigan Resident	91%	96%	78%	84%
Minority Students	32%	36%	25%	23%
Financial Aid	71%	74%	66%	
<u>Degrees Awarded</u> 2011/12	<u>Total</u> 5,591	<u>Undergrad</u> 2,634	<u>Graduate</u> 2,957	

New FTIAC Students Fall 2013

<u>As of 4/1/2013</u>	<u>2012 Final</u>	<u>Fall 2012</u>	<u>Fall 2013</u>	<u>Variance</u>	
Applications	15,543	13,436	13,467	31	0%
Admitted	8,198	7,394	7,859	465	6%
% Appls	53%	55%	58%		
Denies	1,888	869	1,581	712	82%
% Appls	12%	6%	12%		
Accepted			979		
Enrolled	2,338				
% Yield	29%				

Fall 2013 Goal

2,150

**Last year, 900 students were referred for further review; 297 participated; 155 were admitted; 85 enrolled in 2012 Summer Bridge Program
To date, a total of 1,399 students have been referred for further review; 132 are projected to enroll in the 2013 Summer Bridge Program*

New Transfer Students Fall 2013

<u>As of 4/1/2013</u>	<u>2012 Final</u>	<u>Fall 2012</u>	<u>Fall 2013</u>	<u>Variance</u>	
Applications	7,450	3,470	3,332	-138	-4%
Admitted	4,088	1,376	1,311	-65	-5%
% Appls	55%	40%	39%		
Denies	320	83	151	68	82%
% Appls	4%	2%	5%		
Accepted			392		
Enrolled	2,165				
% Yield	53%				
<i>Fall 2013 Goal</i>			2,200		

Enrollment and Retention Risks

- Consumer Access to Outcomes
- Attrition Factors
- Pro-Active Intervention Strategies



Consumer Access to Outcomes

College Scorecard

<http://collegecost.ed.gov/scorecard/index.aspx>

Wayne State University

Cost (average net price for undergraduates) \$10,295 per year

6-Year Graduation Rate = 26.4% (low)

3-Year Cohort Default Rate = 9.4% (national = 13.4%)

Median Borrowing for Undergraduates = \$18,000

Monthly Repayment over 10 years = \$207.14

Free Application for Federal Student Aid (FAFSA)

<http://www.fafsa.ed.gov/>

Business Leaders of Michigan: Performance Tracker-Public Universities

<http://www.blmperformancetracker.com/>

Budget and Performance Transparency Reporting

<http://budget.wayne.edu/section245/section245.aspx>

Attrition Factors

Satisfactory Academic Progress

- Students receiving Federal financial aid must demonstrate they are making satisfactory academic progress at the end of each term in order to maintain eligibility for aid in subsequent terms. At the end of Fall 2012, 1,486 students failed satisfactory academic progress; 726 did not return in Winter 2013.

Return of Federal Title IV Funds: Official/Unofficial Withdrawals

- Federal government expects students to earn their federal aid by completing their courses. When students withdraw from all courses, either officially or unofficially, the institution must return all “unearned” aid to the US DOE. Once unearned funds are returned to the federal government, a hold is place on a student’s account which prevents a student from registering in subsequent semesters.

Attrition Factors

Holds Preventing Registration

- Last November, at the start of the registration period, 5,046 students (17.4%) had an academic and/or student account balance hold on their record preventing them from registering; by census date, there were still 1,474 students (5%) similarly situated.

Academic Standing-"At Risk" Students Subject to dismissal

- 2,271 undergraduate students---11.7% of 19,342 undergraduates enrolled in fall---completed the fall term with less than a 2.0 cum GPA.
- 355 graduate students ---4.7% of the 7,488 graduate students enrolled in fall---completed the fall term with less than a 3.0 cum GPA.

Attrition of "At Risk" Students

<u>Level*</u>	<u>Enrolled in Fall 2012</u>	<u>"At Risk" Students**</u>	<u>% of Fall 2012 Enrollees</u>	<u>"At Risk" Students Enrolled W'13</u>	<u>"At Risk" Students Not Enrolled W'13</u>
Undergraduates	19,342	3,456	18%	1,902	1,554
Graduate Students	<u>7,488</u>	<u>776</u>	<u>10%</u>	<u>367</u>	<u>409</u>
Total	26,830	4,232	16%	2,269	1,963

% Fall 2012

7.30%

*Level excludes professional students

**"At Risk" Students = Failed SAP, R2T4-Official/Unofficial Withdrawal, Holds Preventing Registration, Less than 2.0/3.0 Cum GPA

Pro-Active Strategies

Inform Students of the Consequences of Withdrawing From Courses

S.M.A.R.T. Audit:

S=Satisfactory Academic Progress

M=Money

A=Academic Record

R=Repay

T=Time to Degree

Revisit Drop and Withdraw Policies and Procedures

Modify timeline

Limit # of course withdrawals per term

Limit # of course withdrawals per degree

Revisit Academic Standing Policy

S.M.A.R.T.

“Stay Smart, Finish What You Start”

SMART Audit will provide students with the following information:

- .Current Academic Status
- .Current Financial Aid Status
- .Plan of Work and Progress to Degree
- .Satisfactory Academic Progress Policy and Current Status
- .Return of Federal Aid Funds
- .Current and Lifetime Loan Indebtedness
- .Current Student Account Balance
- .Recommended Next Steps

Once SMART audit is completed, the hold will be lifted to allow a student to request a course withdrawal. **This request will be send to the student’s instructor for his/her review and decision.**