

AVRIP Analysis by Unit

Data as of February 27, 2015

Division Title	Total Number of Participants	Average Age	Average Service	Average Points	Average Annual Salary	Total Incentive Amount	Total 5-Year Medical Cost
College of Education	6	72.8	39.0	111.8	\$581,395	\$531,236	\$207,350
College of Engineering	4	71.3	32.5	103.8	\$430,042	\$384,389	\$131,950
College of Nursing	3	72.3	29.0	101.3	\$316,655	\$244,670	\$94,250
Educational Outreach	1	68.0	39.0	107.0	\$76,927	\$64,106	\$56,550
Fine & Performing Arts	3	66.7	32.0	98.7	\$304,122	\$257,780	\$75,400
Law School	1	74.0	39.0	113.0	\$177,535	\$177,535	\$18,850
Liberal Arts & Science	12	71.0	36.1	107.1	\$1,083,810	\$936,546	\$433,550
Pharmacy & Health Sciences	1	77.0	38.0	115.0	\$59,586	\$59,586	\$37,700
Provost & VP Academic Affairs	1	72.0	42.0	114.0	\$83,004	\$83,004	\$37,700
School of Business Admin	3	68.0	29.7	97.7	\$331,298	\$237,207	\$113,100
School of Medicine	13	73.0	32.3	105.3	\$2,338,010	\$1,875,333	\$433,550
School of Social Work	1	67.0	14.0	80.0	\$94,966	\$63,311	\$18,850
Student Affairs	5	65.2	31.4	96.6	\$345,561	\$269,876	\$150,800
University Libraries	1	70.0	26.0	96.0	\$124,680	\$103,900	\$18,850
TOTALS / AVERAGES	55	70.6	32.9	103.4	\$6,347,591	\$5,288,477	\$1,828,450

GRAND TOTAL ESTIMATED PROGRAM COSTS

\$7,116,927